

LOCATION	PRIORITY GRADE 2025	CURRENT STATUS	ACTION RECOMMENDED	CONTRACTOR/VOLUNTEER	TOTAL SQ.FT	COST EST PER SQ. FT	TOTAL COST EST	COST DETAILS
CA01 -A- CLUBHOUSE RIGHT	4	Garden bed is acceptable, plants are healthy, area is irrigated and no signs of over or under watering.	No action at this time.	n/a	2,500		\$0.00	
CA01-B-CLUBHOUSE FRONT	2	Garden bed with weeds and liriopie overtaking foundation plantings; broken landscape lighting; diseased roses	Remove diseased roses, remove liriopie and phlox; add shade perennials (buy flats - volunteer install); add 18 shrubs and soil	ABC Landscape	600		\$4,086.00	- shrubs \$200 each, installed; - 2 flats of perennials @ \$78 + shipping \$30; - \$150 for soil - \$150 lighting repair
CA01-D CLUBHOUSE LEFT	2	Turf under birch trees is sparse with bare soils over 50%. Tree roots are exposed to mowing equipment and damage is apparent.	Build garden bed under birch trees so that mowing is discontinued; add soil and native shade plants; lightly mulch the area.	Community Volunteer planting project	625		\$735.00	7 yds garden soil @ \$45; 3 flats of plant plugs @ \$90 ea. + \$30 shipping; 3 yds mulch @ \$40.
CA02 - OCEAN STREET CIRCLE	1	Open space turf with bare soil and weeds more than 30%. Area needs lime per 2024 soil test (84.76 lbs. lime per 1000 sq. ft.)	Apply second lime application as specified	XYZ Landscape	12,232		\$800.00	
CA09- MAIN ENTRANCE	1	Foundation plants not thriving and several plants have died. Very few blooming plants. Area appears not well maintained.	Add 3 - 5 shrubs (native or native cultivars), divide grasses and replant; add native perennials	ABC Landscape	1000		\$1,330.00	Est \$150 labor for dividing grasses; 5 shrubs at \$200 ea.; 2 flats of perennial plugs at \$90 ea.
CA10 - SWEETBAY CIRCLE	3	Turf grass area in good condition but bare soil is more than 10%. Area is not irrigated. Approximately 30% weed/turf ratio.	compost, aeration, seeding	XYZ Landscape	1,520	\$0.22	\$334.40	
CA12 - TREE STREET	2	Tree and some turf but mostly weeds. Area is difficult to mow and grow turf due to rocky soil and uneven terrain. Some trees have dead branches and tops. Erosion has been occurring because of bare ground. Repeated mowing is causing more damage. Homeowners do not use this area. Invasive honeysuckly at treeline.	Consider reforesting the area so that mowing is not needed. Work with nearby homeowners for a plan. Plant native varieties. Seek grants.	Contractor bid	20,000		TBD	
SWB2 - WET POND	1	Erosion around the electrical box and near outfalls; bare soils exceed 50% on the pond bank.	Repair erosion and 3 areas of the pond bank with soil-seeding-matting.; expand buffer around pond to steepest part of the bank and reduce mowing on remaining pond bank to bi-weekly. Aeration/seeding in fall.	LOVELY POND INC	10,000	\$0.80	\$8,000.00	
CA17 - OPEN AREA ON LAVENDER DR	4	Turf grass area in good condition with less than 10% bare soil , minimal weeds and no erosion. Area is irrigated.	no action	n/a			\$0.00	
TOTAL							\$15,285.40	