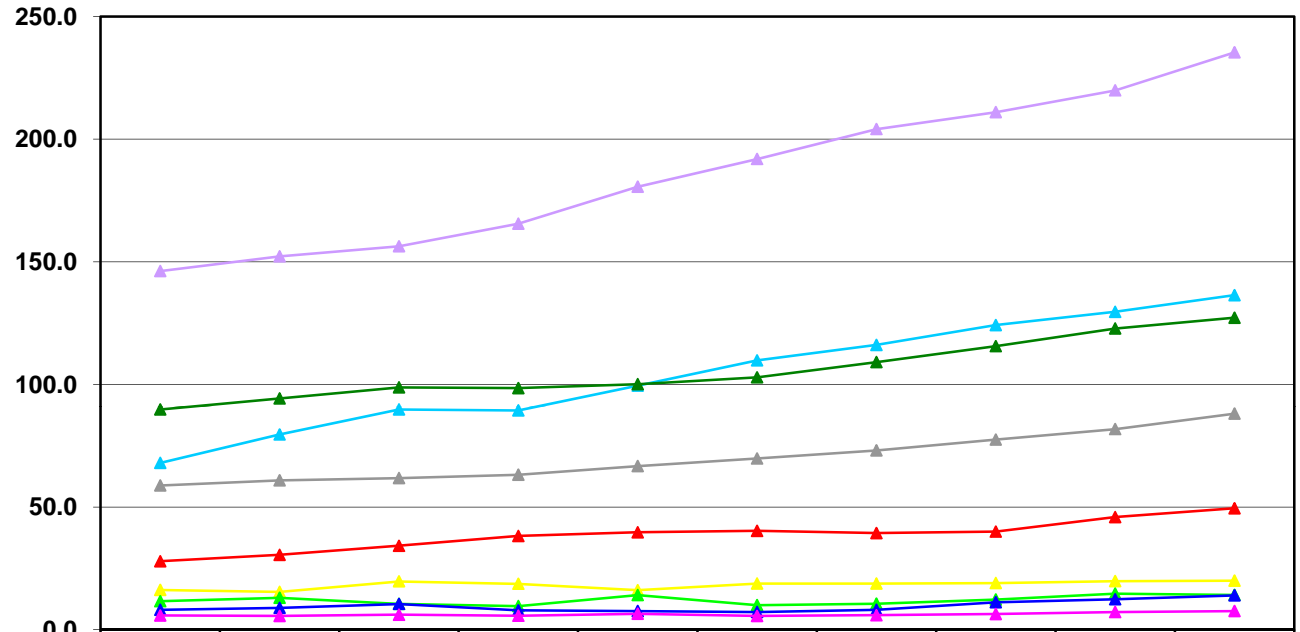


University of Delaware

Operating Revenues

(Millions of Dollars)



	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08
—▲— Tuition and Fees (Less Schol and Fellowships)	146.2	152.2	156.3	165.5	180.6	191.9	204.1	211.0	219.9	235.4
—▲— Contracts	68.0	79.6	89.8	89.4	99.5	109.8	116.1	124.2	129.6	136.4
—▲— State Operating Appropriations	89.8	94.3	98.8	98.5	100.1	102.9	109.1	115.6	122.8	127.2
—▲— Sales and Services of Auxiliary Enterprises	58.8	60.9	61.8	63.2	66.7	69.8	73.1	77.5	81.8	88.1
—▲— Endowment Spending Payout	27.9	30.5	34.2	38.2	39.7	40.3	39.4	40.0	45.9	49.5
—▲— Contributions	16.2	15.4	19.7	18.7	16.1	18.8	18.8	19.0	19.8	20.0
—▲— Other Revenue	11.6	13.0	10.5	9.6	14.1	10.0	10.6	12.3	14.7	14.2
—▲— Other Investments Payout	8.1	8.9	10.5	7.9	7.6	7.2	8.1	11.2	12.4	14.0
—▲— Activities of Educational Departments	5.8	5.6	6.1	5.7	6.5	5.6	5.9	6.4	7.2	7.6