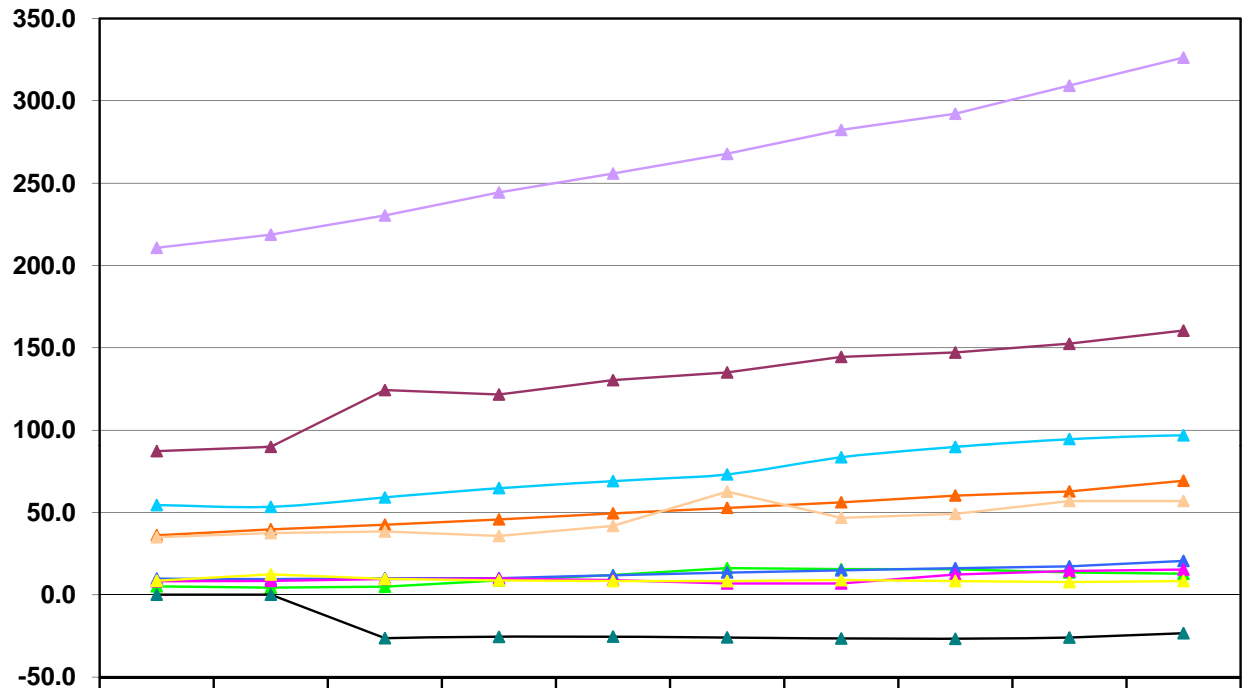


University of Delaware

Operating Expenditures

(Millions of Dollars)



	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08
Salaries & Wages	210.7	218.7	230.3	244.3	255.8	267.8	282.3	292.1	309.2	326.2
Employee Benefits	54.4	53.3	59.0	64.7	69.0	73.0	83.4	89.7	94.5	96.8
Employee Postretirement Benefits	5.1	4.3	4.9	8.7	11.9	16.1	15.5	15.4	13.5	12.7
Supplies & General	87.2	89.8	124.3	121.6	130.3	135.0	144.4	147.1	152.4	160.4
Travel	9.7	9.4	10.0	10.0	11.7	13.5	14.7	16.1	17.2	20.5
Operation & Maint of Plant	8.2	8.4	9.5	9.8	8.9	6.8	6.8	12.3	14.4	15.3
Information Processing	8.5	12.3	9.6	8.7	8.3	8.3	8.9	8.3	7.7	8.3
Scholarships, Fellowships & Awards	36.1	39.7	42.5	45.7	49.4	52.7	56.1	60.2	62.7	69.2
Other (Deprec, Interest)	34.9	37.4	38.4	35.7	41.8	62.6	46.7	49.1	56.9	56.9
Internal Service Credits	0.0	0.0	-26.4	-25.6	-25.4	-25.9	-26.6	-26.8	-26.0	-23.4