

New Directions Early Head Start Annual Report 2007 -2008

New Directions Early Head Start provides pregnant women, infants, toddlers and their families with quality care and family services that support families in providing the best for themselves and their very young children, in order to promote children's success and families' self sufficiency, through community collaboration and partnerships.

Following is a brief overview of the services and activities:

Program demographic information for 2007 – 2008:

Number of Children Served 196

Under one year old: 84

One year old: 66

Two years old: 46

Number of Pregnant women 17

Number of children with an identified disability: 18

Number of families, that English is not their primary language: 51

Number of families over income eligibility: 13

Number of father/father Figures who participate in NDEHS activities: 31

Number of homeless families served: 8 Children: 10

Average monthly enrollment 135



Medical Services:

Number of children up-to-date on scheduled age well baby checks – 179 = 91%

Number of children up-to-date on all immunizations appropriate for age – 178 = 91%

Number of children up-to-date on all immunization possible at the time,
but not all appropriate for age -6 -3% - 6 = 3%

Number of Pregnant women who received prenatal and postpartum health care – 15 – 88%

Two pregnant women were enrolled & left the program in a short period of time. They received prenatal care, but did not have a prenatal care visit during the period in which they were enrolled.

Preventative Dental Services:

Screened as part of the series of well-baby examinations - 179 = 91%

Received a Professional dental exam - 8 = 4%

Pregnant Women that received a dental examinations – 3 = 18%

Primary Language:

For 51 of the participants (24% of all participants), the primary language of the family was Spanish. Two participants' primary language was European and Slavic and two participants were using American Sign Language as their primary language.

Family Partnerships and Services

All 164 families (100%) participated in the family goal setting process which resulted in an individualized family partnership agreement.

All families received at least one family service during the program year. Seventy –one families (52%) received emergency/ crisis intervention (addressing an immediate need for food, clothing shelter). Almost all the families received health and parent education services. Twenty-seven families (16%) received a mental health referral or assistance.

During the course of the year parents had an opportunity to participate in a variety of activities such as: Family Fun Day; Muffin with Moms; Pizza with Pops; Popsicles with Pops; Four Reading if Fundamental Book Distributions; Men’s leadership groups; monthly Saturday activities at the YMCA; Infant message; Library visits, Swimming lessons with mom or dad; Splash pool; Park socials; Trips to Brandywine Zoo, Milburn Orchards, Longwood Gardens and the Dupont Theatre; Parent Committees, Policy Council; Family gatherings: Fall Fest & Spring Fiesta

NDEHS celebrated its tenth anniversary during the 2007 – 2008 program year.

NDEHS provided an average of 241 days of service in our center based partnerships with community early care and education programs at Delaware Early Childhood Center, Early Learning Center –Newark, Early Learning Center –Wilmington, and Hilltop Lutheran Neighborhood Center.

Our next triennial Federal Review will be conducted in 2008-2009.

FUNDING SOURCES:

Federal Funding from HHS – \$1,746,649.15
Other Funding - \$79,578.00
In – kind/ Match – \$357,084.29
Total Funding - \$2,183,311.44



Family Fun Day

Budget Expenditures

Personnel	\$593, 042.27
Fringe Benefits	\$193,845.12
Travel	\$ 3,689.65
Supplies	\$ 32,620.37
Contractual	\$ 710,348.51
T/TA	\$ 38,311.74
Other	\$ 94,670.70
Graduate & Under Graduate Students	\$ 79,578.00
Indirect cost	\$ 80,120.79
Total	\$1,826,227.15



NDHES 10th Anniversary Quilt