

GOVERNOR'S COMMISSION ON COMMUNITY-BASED ALTERNATIVES  
FOR INDIVIDUALS WITH DISABILITIES  
EMPLOYMENT SUB-COMMITTEE MEETING  
OCTOBER 6, 2005 – 10:00AM (Rm 349A)  
DEPT OF LABOR – WILM, DE

**PRESENT:** Andrea Guest, DOL; Eve Austin, Elwyn; Cindy Sterling, OCI; Eddie Hunter, OCI; Doyle Dobbins, Delarf; and Victor Orija, (DSAAPD).

**CALL TO ORDER**

The meeting was called to order at 10:00am

**BUSINESS**

1. Welcome, introduction, approval of agenda and minutes.
2. Commission update.
3. MBI update.
4. \$250k Commission fund.
5. General

Approved minutes, and agenda.

Commission Update:

Next Commission meeting is on November 17, 2005. Location is yet to be determined.

Medicaid Buy-In Update:

- Andrea reiterated that although MBI topped the list of recommendations to the Commission, it did not receive any funding this fiscal year. Model #5 will be the least expensive to implement.
- The \$400,000 earmarked for MBI infrastructure has been withdrawn by the federal government. As an action item, subcommittee will request a meeting with Harry Hill (DMMA Director) to seek his input on how MBI can receive the appropriate visibility and funding.
- Senator Bethany A. Hall-Long is now a legislative champion. Andrea Guest and Doyle Dobbins met with her to discuss MBI. She will need additional information.

In addition, subcommittee must do the following:

- Educate the legislature on the MBI
- Decide the actual dollar amount needed to initiate the MBI program.
- Prepare a cost-benefit analysis of the MBI program for presentation to the State Budget Office and the legislature.
- Research alternate option(s) to MBI.
- Educate the State Medicaid Office leadership on the MBI program.

Commission Fund of \$250k:

Subcommittee recommended that the entire \$250k be used for MBI infrastructure. It is less than the original \$400k infrastructure grant. However, it may be adequate for the first stage of the infrastructure should a decision to made to implement the infrastructure in incremental stages. With this option, it is possible that additional funds may be available in the next fiscal year to augment the initial amount of \$250k.

General:

A representative of the State Personnel Office (SPO) briefly described the SPO and the preference list process.

**NEXT MEETING:**

**December 1, 2005. (10:00am to noon); Room 349A, Dept of Labor (DOL)**  
4425 N. Market St, Wilmington, DE.

Medicaid Buy-In (MBI)  
Model I vs. Model II (a comparison)

<i>Design Element</i>	<b>Model 1</b>	<b>Model 2</b>	<b>Model 3</b>	<b>Model 4</b>	<b>Model 5</b>
<b>Countable Income Limit (i.e., earned and unearned)</b>	300% FPL	275% FPL	250% FPL	275% FPL	250% FPL
<b>Income Disregards</b>					
<i>Unearned Income</i>	Totally Disregarded	Disregarded 100% up to \$800; above \$800, not eligible	No Unearned Income is Disregarded	Disregarded 100% up to SSI Standard Payment; Else ineligible.	Disregarded 100% up to SSI Standard Payment; Else ineligible.
<b>Definition of Family</b>	MBI Participant only for Eligibility	Income of the Spouse is considered for Eligibility	MBI Participant only for Eligibility	MBI Participant only for Eligibility	Income of the Spouse is considered for Eligibility
<b>Number meeting disability and financial eligibility criteria</b>	36,653	20,617	32,958	18,095	15,277
<b>Of these, number who will work</b>	4,649	3,019	4,082	2,475	2,159
<b>Of these, number who will participate</b>	656	403	549	374	312
<b>Of these, number new Medicaid enrollees</b>	516	289	409	285	224
<b>Number enrollees with cost share</b>	295	102	212	95	58
<b>Medicaid spending per participant</b>	\$12,976	\$12,976	\$12,976	\$12,976	\$12,976
<b>Total Medicaid spending for new participants</b>	\$6,695,616	\$3,750,064	\$5,307,184	\$3,698,160	\$2,906,624
<b>State Share of Total Medicaid spending for new participants</b>	\$3,347,808	\$1,875,032	\$2,653,592	\$1,849,080	\$1,453,312
<b>Offsets to the State</b>					
<i>State Share of Premiums Collected</i>	\$260,253	\$48,610	\$146,481	\$60,749	\$24,847
<i>Additional State Taxes</i>	\$194,017	\$55,687	\$115,275	\$43,936	\$31,646
<i>State Supplement Payments</i>	\$126,256	\$126,256	\$126,256	\$126,256	\$126,256
<b>Total Offsets to the State</b>	\$580,526	\$230,553	\$388,012	\$230,941	\$182,749
<b>Total Cost to the State</b>	<b>\$2,767,282</b>	<b>\$1,644,479</b>	<b>\$2,265,580</b>	<b>\$1,618,139</b>	<b>\$1,270,563</b>

