

GOVERNOR'S COMMISSION ON COMMUNITY-BASED ALTERNATIVES
 FOR INDIVIDUALS WITH DISABILITIES
 EMPLOYMENT SUB-COMMITTEE MEETING
 MARCH 2, 2006 – 10:00AM (Rm 349A)
DEPT OF LABOR – WILM, DE

PRESENT: Andrea Guest, DOL; Penny Chelucci, DSAMH; and Janice Dewey, Goodwill Ind.

CALL TO ORDER

The meeting was called to order at 10:00am

BUSINESS

1. Welcome, introduction, approval of agenda and minutes.
2. Commission update.
3. MBI update.
4. Other items.

Meeting was attended by three members. Revisited the MBI and how to promote concept among legislators.

Medicaid Buy-In (MBI)
 Model I vs. Model II (a comparison)

<i>Design Element</i>	Model 1	Model 2	Model 3	Model 4	Model 5
Countable Income Limit (i.e., earned and unearned)	300% FPL	275% FPL	250% FPL	275% FPL	250% FPL
Income Disregards					
<i>Unearned Income</i>	Totally Disregarded	Disregarded 100% up to \$800; above \$800, not eligible	No Unearned Income is Disregarded	Disregarded 100% up to SSI Standard Payment; Else ineligible.	Disregarded 100% up to SSI Standard Payment; Else ineligible.
Definition of Family	MBI Participant only for Eligibility	Income of the Spouse is considered for Eligibility	MBI Participant only for Eligibility	MBI Participant only for Eligibility	Income of the Spouse is considered for Eligibility
Number meeting disability and financial eligibility criteria	36,653	20,617	32,958	18,095	15,277
Of these, number who will work	4,649	3,019	4,082	2,475	2,159
Of these, number who will participate	656	403	549	374	312
Of these, number new Medicaid enrollees	516	289	409	285	224
Number enrollees with cost share	295	102	212	95	58
Medicaid spending per participant	\$12,976	\$12,976	\$12,976	\$12,976	\$12,976
Total Medicaid spending for new participants	\$6,695,616	\$3,750,064	\$5,307,184	\$3,698,160	\$2,906,624
State Share of Total Medicaid spending for new participants	\$3,347,808	\$1,875,032	\$2,653,592	\$1,849,080	\$1,453,312
Offsets to the State					
<i>State Share of Premiums Collected</i>	\$260,253	\$48,610	\$146,481	\$60,749	\$24,847
<i>Additional State Taxes</i>	\$194,017	\$55,687	\$115,275	\$43,936	\$31,646
<i>State Supplement Payments</i>	\$126,256	\$126,256	\$126,256	\$126,256	\$126,256
Total Offsets to the State	\$580,526	\$230,553	\$388,012	\$230,941	\$182,749
Total Cost to the State	\$2,767,282	\$1,644,479	\$2,265,580	\$1,618,139	\$1,270,563

**Governor's Commission on Community-Based
Alternatives for Individuals with Disabilities**

**Employment Subcommittee
2006 Meeting Dates**

**All meetings will be held at the Department of Labor
4425 No. Market St., Wilm., DE (Room 349A)
10:00 a.m. until 12:00 noon**

February 2nd

April 6th

June 1st

August 3rd

October 5th

December 7th

The meeting on March 2, 2006 was attended by 3 members.