

**STATEMENT OF OPERATING ACTIVITIES**  
**FY 04 Through FY 08**  
**(Thousands of Dollars)**

	FY 04 \$	FY 05 \$	FY 06 \$	FY 07 \$	FY 08 \$
<b>OPERATING REVENUE:</b>					
Tuition and fees, net of scholarship & fellowship allowance <sup>(1)</sup>	191,853	204,064	210,971	219,900	235,398
State operating appropriations	102,876	109,140	115,666	122,828	127,166
Contracts & other exchange transactions	109,844	116,087	124,168	129,586	136,432
Room, board & other auxiliaries, net of scholarship & fellowship allowance <sup>(1)</sup>	69,831	73,128	77,568	81,818	88,072
Investments and gifts	66,321	66,337	70,046	78,031	83,526
Other	15,622	16,494	18,735	21,888	21,792
<b>Total operating revenues and support</b>	<b>556,347</b>	<b>585,250</b>	<b>617,154</b>	<b>654,051</b>	<b>692,386</b>
<i><sup>(1)</sup> Scholarship and fellowship allowance</i>					
<b>OPERATING EXPENSES AND TRANSFERS:</b>					
Instruction & academic support	287,149	307,471	316,456	334,193	350,736
Sponsored activities	114,528	121,878	136,555	143,917	150,691
Student services	19,558	19,244	20,725	22,202	24,392
Student aid	4,319	4,851	4,846	6,144	5,722
Institutional	50,280	57,927	51,858	57,985	60,451
Room, board & other auxiliaries	61,743	65,062	73,105	76,209	82,999
Transfers & other	18,770	8,817	13,609	13,401	17,395
<b>Total operating expenses and transfers</b>	<b>556,347</b>	<b>585,250</b>	<b>617,154</b>	<b>654,051</b>	<b>692,386</b>

Source: Assistant Vice President for Finance